

SUBDIVISION TO SUBCOMMITTEES  
OF BUDGET TOTALS  
AGREED TO IN SECOND CONCURRENT  
RESOLUTION ON THE BUDGET  
(S. CON. RES. 139) FOR FISCAL YEAR 1977  
SUBMITTED PURSUANT TO SECTION 302 OF THE  
CONGRESSIONAL BUDGET ACT OF 1974

BY THE

COMMITTEE ON APPROPRIATIONS



SEPTEMBER 23, 1976.—Committed to the Committee of the Whole House on  
the State of the Union and ordered to be printed

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U.S. GOVERNMENT PRINTING OFFICE

RESOLUTION TO SUBCOMMITTEES  
OF BUDGET TOTALS  
APPROVED TO THE SECOND CONCURRENT  
RESOLUTION ON THE BUDGET  
(S. CON. RES. 100) FOR FISCAL YEAR 1971  
SUBMITTED PURSUANT TO SECTION 302 OF THE  
CONGRESSIONAL BUDGET ACT OF 1974

BY THE

COMMITTEE ON APPROPRIATIONS



Reprinted from H. R. 1010—Committee on the Whole House on  
the State of the Union and ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE  
WASHINGTON : 1970

## LETTER OF TRANSMITTAL

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HOUSE OF REPRESENTATIVES,  
*Washington, D.C., September 23, 1976.*

HON. CARL ALBERT,  
*Speaker of the House of Representatives,*  
*Washington, D.C.*

DEAR MR. SPEAKER: By direction of the Committee on Appropriations, I submit herewith the Committee's Report pursuant to Section 302 of the Congressional Budget Act of 1974.

The report is based on the allocations made in the joint explanatory statement accompanying the Conference report (H. Rept. No. 94-1502) on the Second Concurrent Resolution on the Fiscal Year 1977 Budget (S. Con. Res. 139).

Sincerely,

GEORGE MAHON, *Chairman.*

(III)

## LETTER OF TRANSMITTAL

Office of Representative  
Washington, D.C. September 23, 1972

Hon. Carl Albert  
Speaker of the House of Representatives  
Washington, D.C.

Dear Mr. Speaker: In this line of the Committee on Appropriations, I submit herewith the Committee's Report pursuant to Section 302 of the Congressional Budget Act of 1974.

The report is based on the information made in the joint explanatory statement accompanying the Conference report (H. Rept. No. 94-1502) on the second Conference Resolution on the Fiscal Year 1975 Budget (S. Conf. Rep. No. 150).

Sincerely,

George M. Brown, Chairman

cc

SUBDIVISION TO SUBCOMMITTEES OF BUDGET TOTALS AGREED TO  
IN SECOND CONCURRENT RESOLUTION ON THE BUDGET (S. CON.  
RES. 139) FOR FISCAL YEAR 1977

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SEPTEMBER 23, 1976.—Committed to the Committee of the Whole House on the  
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Mr. MAHON, from the Committee on Appropriations,  
submitted the following

## REPORT

### SUBDIVISION OF BUDGET TOTALS TO SUBCOMMITTEES

The Committee on Appropriations submits the following report in compliance with Sec. 302(b)(1) and 302(c) of the Congressional Budget Act of 1974.

The First Concurrent Resolution on the Budget—Fiscal Year 1977 (S. Con. Res. 109) was adopted on May 13, 1976. The Second Concurrent Resolution (S. Con. Res. 139), adopted on September 16, 1976, revises the First Concurrent Resolution. The Congressional Budget Act requires that as soon as practicable after a conference report on a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the House a report subdividing among the Subcommittees the outlays and budget authority allocated to the Committee in the joint explanatory statement accompanying the conference report. The allocation shall be further subdivided between uncontrollable and other amounts. These subdivisions are required to the extent necessary to take into account revisions made in the most recently agreed to concurrent resolution on the budget.

### AMOUNTS CONTAINED IN SECOND BUDGET RESOLUTION

The conference report on the Second Concurrent Resolution on the Budget—Fiscal Year 1977 (H. Rpt. 94-1502) provides total budget authority in the amount of \$451.6 billion of which \$291.4 billion is allocated to the Committee on Appropriations. With respect to outlays, the conference agreement provides \$413.1 billion of which \$272.8 billion is allocated to the Committee on Appropriations. The amounts of total budget authority and outlays allocated to the Committee on

(1)



Appropriations as distributed by budget functions in the conference report compared with the amounts already provided in previously approved fiscal year 1977 appropriations follow:

# ALLOCATION OF BUDGET TOTALS TO APPROPRIATIONS COMMITTEE

[In thousands of dollars]

|  | Allocation    | Amount in prior appropriations <sup>4</sup> | (-) Under allocation, (+) over allocation |
|--|---------------|---|---|
| <b>BUDGET AUTHORITY</b>                                    |               |   |   |
| Appropriations Committee total.....                        | 1 291,388,000 | 263,450,470                                 | 1 -27,937,530                             |
| National defense.....                                      | 113,327,000   | 110,764,581                                 | -2,562,419                                |
| International affairs.....                                 | 6,846,000     | 6,530,915                                   | -315,085                                  |
| General science, space, and technology.....                | 4,599,000     | 4,594,139                                   | -4,861                                    |
| Natural resources, environment, and energy.....            | 19,890,000    | 13,590,512                                  | -6,299,488                                |
| Agriculture.....   | 2,059,000     | 1,541,327                                   | -517,673                                  |
| Commerce and transportation.....                           | 12,002,000    | 9,076,048                                   | -2,925,952                                |
| Community and regional development.....                    | 9,285,000     | 7,184,995                                   | -2,100,005                                |
| Education, training, employment, and social services.....  | 23,474,000    | 15,680,462                                  | -7,793,538                                |
| Health.....  | 23,438,000    | 21,929,115                                  | -1,508,885                                |
| Income security.....                                       | 45,245,000    | 44,014,945                                  | -1,230,055                                |
| Veterans benefits and services.....                        | 19,837,000    | 18,413,529                                  | -1,423,471                                |
| Law enforcement and justice.....                           | 3,504,000     | 3,443,135                                   | -60,865                                   |
| General government.....                                    | 6,780,000     | 6,419,203                                   | -360,797                                  |
| Revenue sharing and general purpose fiscal assistance..... | 399,000       | 267,564                                     | -131,436                                  |
| Interest.....  |               |   |   |
| Allowances.....  | 700,000       |   | -700,000                                  |
| <b>OUTLAYS</b>   |               |   |   |
| Appropriations Committee total.....                        | 1 272,820,000 | 260,576,003                                 | 1 -12,243,997                             |
| National defense.....                                      | 102,203,000   | 100,261,952                                 | -1,941,048                                |
| International affairs.....                                 | 7,490,000     | 7,494,112                                   | +4,112                                    |
| General science, space, and technology.....                | 4,500,000     | 4,504,756                                   | +4,756                                    |
| Natural resources, environment, and energy.....            | 17,051,000    | 16,433,330                                  | -617,670                                  |
| Agriculture.....   | 2,192,000     | 1,905,830                                   | -286,170                                  |
| Commerce and transportation.....                           | 18,385,000    | 17,768,162                                  | -616,838                                  |
| Community and regional development.....                    | 8,920,000     | 8,824,796                                   | -95,204                                   |
| Education, training, employment, and social services.....  | 22,236,000    | 18,543,060                                  | -3,692,940                                |
| Health.....  | 23,198,000    | 22,098,630                                  | -1,099,370                                |
| Income security.....                                       | 35,463,000    | 34,307,920                                  | -1,155,080                                |
| Veterans benefits and services.....                        | 19,595,000    | 18,191,237                                  | -1,403,763                                |
| Law enforcement and justice.....                           | 3,611,000     | 3,530,977                                   | -80,023                                   |
| General government.....                                    | 6,716,000     | 6,442,116                                   | -273,884                                  |
| Revenue sharing and general purpose fiscal assistance..... | 458,000       | 269,125                                     | -188,875                                  |
| Interest.....  |               |   |   |
| Allowances.....  | 800,000       |   | -800,000                                  |

<sup>1</sup> Does not add due to rounding.

<sup>2</sup> Includes \$90,059,000 provided in prior fiscal years as advanced budget authority and outlays resulting therefrom for fiscal year 1977. Includes offsetting adjustment of \$73,800,000 for appropriation to UMTA.

<sup>3</sup> Includes sec. 32 transfers of \$1039 million. Remaining is \$72 million not yet transferred.

<sup>4</sup> Reflects conference agreement on Foreign Assistance Appropriation Bill.

## SUBDIVISION TO SUBCOMMITTEES

In accordance with amounts allocated to the Committee in the joint explanatory statement accompanying the conference report on the Second Concurrent Resolution on the Budget—Fiscal Year 1977,

the Committee has subdivided budget authority and outlays among its Subcommittees. These subdivisions compared with the amounts already provided in previously approved fiscal year 1977 appropriations follow:

## SUBCOMMITTEE SUBDIVISIONS

(In thousands of dollars)

|   | Subdivision  | Amount in prior appropriations | (-) under subdivision<br>(+) over subdivision |
|---|--------------|--------------------------------|---|
| <b>BUDGET AUTHORITY</b>                         |              |                                |   |
| Appropriations Committee total.....             | 291,388,000  | 263,450,470                    | -27,937,530                                   |
| <b>Subcommittee:</b>                            |              |                                |   |
| Agriculture and Related Agencies.....           | 1 13,855,671 | 1 12,581,998                   | -1,273,673                                    |
| Defense.....                                    | 106,471,254  | 104,343,835                    | -2,127,419                                    |
| District of Columbia.....                       | 363,796      | 363,796                        | -----   |
| Foreign Operations.....                         | 5,448,792    | 5 5,133,707                    | -315,085                                      |
| HUD-Independent Agencies.....                   | 53,253,252   | 44,702,915                     | -8,550,337                                    |
| Interior.....                                   | 6,697,303    | 5,641,379                      | -1,055,924                                    |
| Labor-Health, Education, and Welfare.....       | 65,717,685   | 56,390,858                     | -9,326,827                                    |
| Legislative.....                                | 980,312      | 943,400                        | -36,912                                       |
| Military Construction.....                      | 3,483,759    | 3,338,759                      | -145,000                                      |
| Public Works.....                               | 9,953,713    | 9,703,713                      | -250,000                                      |
| State, Justice, Commerce, and Judiciary.....    | 9,216,179    | 6,680,314                      | -2,535,865                                    |
| Transportation.....                             | 5 5,738,028  | 5 5,312,677                    | -425,351                                      |
| Treasury-Postal Service-General Government..... | 9,039,119    | 8,313,119                      | -726,000                                      |
| Undistributed at present.....                   | 1,169,137    | -----                          | -1,169,137                                    |
| <b>OUTLAYS</b>                                  |              |                                |   |
| Appropriations Committee total.....             | 272,820,000  | 260,576,003                    | -12,243,997                                   |
| <b>Subcommittee:</b>                            |              |                                |   |
| Agriculture and Related Agencies.....           | 13,067,775   | 12,058,605                     | -1,009,170                                    |
| Defense.....                                    | 96,047,527   | 94,123,479                     | -1,924,048                                    |
| District of Columbia.....                       | 434,521      | 434,521                        | -----   |
| Foreign Operations.....                         | 6,352,982    | 5 6,357,094                    | -4,112  |
| HUD-Independent Agencies.....                   | 38,252,583   | 36,528,616                     | -1,723,967                                    |
| Interior.....                                   | 6,390,938    | 6,072,393                      | -318,545                                      |
| Labor-Health, Education, and Welfare.....       | 67,117,555   | 62,045,430                     | -5,072,125                                    |
| Legislative.....                                | 979,752      | 972,413                        | -7,339  |
| Military Construction.....                      | 3,186,597    | 3,169,597                      | -17,000                                       |
| Public Works.....                               | 9,015,469    | 8,870,225                      | -145,244                                      |
| State, Justice, Commerce, and Judiciary.....    | 8,060,147    | 7,780,124                      | -280,023                                      |
| Transportation.....                             | 5 13,968,152 | 5 13,852,158                   | -115,994                                      |
| Treasury-Postal Service-General Government..... | 9,037,348    | 8,311,348                      | -726,000                                      |
| Undistributed at present.....                   | 908,654      | -----                          | -908,654                                      |

<sup>1</sup> Includes sec. 32 transfers of \$1,039 million. Remaining is \$72 million not yet transferred.

<sup>2</sup> Includes \$90,059,000 provided in prior fiscal years as advance budget authority and outlays resulting therefrom for fiscal year 1977. Includes offsetting adjustment of \$73,800,000 for appropriation to UMTA.

<sup>3</sup> Reflects Conference Agreement.

## FUNCTIONAL AND CONTROLLABLE AMOUNTS—DISTRIBUTION TO SUBCOMMITTEES

The amounts subdivided to the Subcommittees of the Committee on Appropriations under the foregoing heading are further distributed by budget function reflecting the portion "mandatory under existing law" and "other" as follows:

## AGRICULTURE AND RELATED AGENCIES

[In thousands]

|                                       | Budget authority | Outlays       |
|---------------------------------------|------------------|---------------|
| International affairs:                |                  |               |
| Mandatory under existing law-----     |                  |               |
| Other-----                            | \$1, 169, 255    | \$1, 005, 000 |
| Total-----                            | 1, 169, 255      | 1, 005, 000   |
| Natural resources-environment-energy: |                  |               |
| Mandatory under existing law-----     |                  | 282, 267      |
| Other-----                            | 674, 264         | 405, 321      |
| Total-----                            | 674, 264         | 687, 588      |
| Agriculture:                          |                  |               |
| Mandatory under existing law-----     | 193, 103         | 961, 141      |
| Other-----                            | 1, 865, 897      | 1, 230, 859   |
| Total-----                            | 2, 059, 000      | 2, 192, 000   |
| Commerce and transportation:          |                  |               |
| Mandatory under existing law-----     | 175, 429         | -616, 173     |
| Other-----                            | 34, 115          | 193, 510      |
| Total-----                            | 209, 544         | -422, 663     |
| Community and regional development:   |                  |               |
| Mandatory under existing law-----     |                  | 153, 567      |
| Other-----                            | 442, 417         | 225, 645      |
| Total-----                            | 442, 417         | 379, 212      |
| Health:                               |                  |               |
| Mandatory under existing law-----     |                  | 57, 408       |
| Other-----                            | 477, 525         | 416, 324      |
| Total-----                            | 477, 525         | 473, 732      |
| Income security:                      |                  |               |
| Mandatory under existing law-----     | 8, 823, 666      | 8, 752, 906   |
| Other-----                            |                  |               |
| Total-----                            | 8, 823, 666      | 8, 752, 906   |
| Subcommittee total:                   |                  |               |
| Mandatory under existing law-----     | 9, 192, 198      | 9, 591, 116   |
| Other-----                            | 4, 663, 473      | 3, 476, 659   |
| Total-----                            | 13, 855, 671     | 13, 067, 775  |
| DEFENSE                               |                  |               |
| National defense:                     |                  |               |
| Mandatory under existing law-----     | 8, 464, 200      | 31, 285, 342  |
| Other-----                            | 98, 007, 054     | 64, 762, 185  |
| Total-----                            | 106, 471, 254    | 96, 047, 527  |
| Subcommittee total:                   |                  |               |
| Mandatory under existing law-----     | 8, 464, 200      | 31, 285, 342  |
| Other-----                            | 98, 007, 054     | 64, 726, 185  |
| Total-----                            | 106, 471, 254    | 96, 047, 527  |



## DISTRICT OF COLUMBIA

[In thousands]

|                                     | <i>Budget authority</i> | <i>Outlays</i> |
|-------------------------------------|-------------------------|----------------|
| Community and regional development: |                         |                |
| Mandatory under existing law-----   |                         | \$110, 110     |
| Other-----                          | \$101, 292              | 61, 907        |
| Total-----                          | 101, 292                | 172, 017       |
| Revenue sharing-fiscal assistance:  |                         |                |
| Mandatory under existing law-----   |                         |                |
| Other-----                          | 262, 504                | 262, 504       |
| Total-----                          | 262, 504                | 262, 504       |
| Subcommittee total:                 |                         |                |
| Mandatory under existing law-----   |                         | 110, 110       |
| Other-----                          | 363, 796                | 324, 411       |
| Total-----                          | 363, 796                | 434, 521       |

## FOREIGN OPERATIONS

|                                   |             |             |
|-----------------------------------|-------------|-------------|
| National defense:                 |             |             |
| Mandatory under existing law----- |             | 383, 500    |
| Other-----                        | 1, 012, 300 | 646, 880    |
| Total-----                        | 1, 012, 300 | 1, 030, 380 |
| International affairs:            |             |             |
| Mandatory under existing law----- |             | 3, 534, 736 |
| Other-----                        | 4, 304, 492 | 1, 605, 449 |
| Total-----                        | 4, 304, 492 | 5, 140, 185 |
| Income security:                  |             |             |
| Mandatory under existing law----- |             | 80, 417     |
| Other-----                        | 132, 000    | 102, 000    |
| Total-----                        | 132, 000    | 182, 417    |
| Subcommittee total:               |             |             |
| Mandatory under existing law----- |             | 3, 998, 653 |
| Other-----                        | 5, 448, 792 | 2, 354, 329 |
| Total-----                        | 5, 448, 792 | 6, 352, 982 |

## HUD-INDEPENDENT AGENCIES

|                                       |             |             |
|---------------------------------------|-------------|-------------|
| National defense:                     |             |             |
| Mandatory under existing law-----     |             | 2, 368      |
| Other-----                            | 6, 800      | 5, 935      |
| Total-----                            | 6, 800      | 8, 303      |
| General science-space-technology:     |             |             |
| Mandatory under existing law-----     |             | 1, 494, 845 |
| Other-----                            | 4, 099, 000 | 2, 563, 299 |
| Total-----                            | 4, 099, 000 | 4, 058, 144 |
| Natural resources-environment-energy: |             |             |
| Mandatory under existing law-----     |             | 3, 962, 350 |
| Other-----                            | 6, 474, 205 | 847, 025    |
| Total-----                            | 6, 474, 205 | 4, 809, 375 |

## HUD-INDEPENDENT AGENCIES—continued

[In thousands]

|  | <i>Budget authority</i> | <i>Outlays</i> |
|--|-------------------------|----------------|
| Commerce and transportation:                   |                         |                |
| Mandatory under existing law-----              | \$2, 135, 000           | \$713, 159     |
| Other-----                                     | 381, 497                | 217, 529       |
| Total-----                                     | 2, 516, 497             | 930, 688       |
| Community and regional development:            |                         |                |
| Mandatory under existing law-----              | 200, 005                | 4, 164, 438    |
| Other-----                                     | 4, 577, 222             | 1, 602, 491    |
| Total-----                                     | 4, 777, 227             | 5, 766, 929    |
| Education-training-employment social services: |                         |                |
| Mandatory under existing law-----              |                         | 176            |
| Other-----                                     | 1, 581                  | 1, 403         |
| Total-----                                     | 1, 581                  | 1, 579         |
| Health:  |                         |                |
| Mandatory under existing law-----              |                         | 5, 709         |
| Other-----                                     | 39, 000                 | 34, 917        |
| Total-----                                     | 39, 000                 | 40, 626        |
| Income security:                               |                         |                |
| Mandatory under existing law-----              | 575, 600                | 2, 974, 963    |
| Other-----                                     | 14, 921, 429            | 62, 437        |
| Total-----                                     | 15, 497, 029            | 3, 037, 400    |
| Veterans benefits and services:                |                         |                |
| Mandatory under existing law-----              | 14, 396, 871            | 15, 072, 728   |
| Other-----                                     | 5, 424, 756             | 4, 506, 947    |
| Total-----                                     | 19, 821, 627            | 19, 579, 675   |
| Law enforcement and justice:                   |                         |                |
| Mandatory under existing law-----              |                         |                |
| Other-----                                     | 11, 936                 | 11, 936        |
| Total-----                                     | 11, 936                 | 11, 936        |
| General government:                            |                         |                |
| Mandatory under existing law-----              |                         | 610            |
| Other-----                                     | 5, 100                  | 4, 435         |
| Total-----                                     | 5, 100                  | 5, 045         |
| Revenue sharing-fiscal assistance:             |                         |                |
| Mandatory under existing law-----              |                         | 1, 633         |
| Other-----                                     | 3, 250                  | 1, 250         |
| Total-----                                     | 3, 250                  | 2, 883         |
| Subcommittee total:                            |                         |                |
| Mandatory under existing law-----              | 17, 307, 476            | 28, 392, 979   |
| Other-----                                     | 35, 945, 776            | 9, 859, 604    |
| Total-----                                     | 53, 253, 252            | 38, 252, 583   |

## INTERIOR

[In thousands]

|  | Budget authority | Outlays     |
|--|------------------|-------------|
| General science-space-technology:              |                  |             |
| Mandatory under existing law                   |                  | \$1         |
| Other  | \$1, 900         | 1, 900      |
| Total  | 1, 900           | 1, 901      |
| Natural resources-environment-energy:          |                  |             |
| Mandatory under existing law                   | 37, 535          | 1, 704, 441 |
| Other  | 4, 806, 660      | 2, 815, 223 |
| Total  | 4, 844, 195      | 4, 519, 664 |
| Community and regional development:            |                  |             |
| Mandatory under existing law                   | 38, 387          | 184, 588    |
| Other  | 448, 946         | 343, 686    |
| Total  | 487, 333         | 528, 274    |
| Education-training-employment-social services: |                  |             |
| Mandatory under existing law                   |                  | 190, 556    |
| Other  | 583, 172         | 392, 512    |
| Total  | 583, 172         | 583, 068    |
| Health:  |                  |             |
| Mandatory under existing law                   |                  | 95, 952     |
| Other  | 519, 325         | 378, 858    |
| Total  | 519, 325         | 474, 810    |
| Law enforcement and justice:                   |                  |             |
| Mandatory under existing law                   |                  | 72          |
| Other  | 1, 525           | 1, 453      |
| Total  | 1, 525           | 1, 525      |
| General government:                            |                  |             |
| Mandatory under existing law                   |                  | 39, 369     |
| Other  | 133, 417         | 116, 452    |
| Total  | 133, 417         | 155, 821    |
| Revenue sharing-fiscal assistance:             |                  |             |
| Mandatory under existing law                   |                  |             |
| Other  | 126, 436         | 125, 875    |
| Total  | 126, 436         | 125, 875    |
| Subcommittee total:                            |                  |             |
| Mandatory under existing law                   | 75, 922          | 2, 214, 979 |
| Other  | 6, 621, 381      | 4, 175, 959 |
| Total  | 6, 697, 303      | 6, 390, 938 |

## LABOR-HEALTH, EDUCATION, AND WELFARE

|                                     |          |          |
|-------------------------------------|----------|----------|
| Community and regional development: |          |          |
| Mandatory under existing law        |          | 188, 902 |
| Other                               | 619, 370 | 515, 857 |
| Total                               | 619, 370 | 704, 759 |

## LABOR-HEALTH, EDUCATION, AND WELFARE—continued

[In thousands]

| Education-training-employment-social services: |       | <i>Budget authority</i> | <i>Outlays</i> |
|--|-------|-------------------------|----------------|
| Mandatory under existing law                   | ----- | \$2, 735, 969           | \$11, 190, 198 |
| Other  | ----- | 19, 646, 677            | 9, 955, 428    |
| Total  | ----- | 22, 382, 646            | 21, 145, 626   |
| Health:  |       |                         |                |
| Mandatory under existing law                   | ----- | 16, 150, 352            | 19, 495, 474   |
| Other  | ----- | 5, 799, 954             | 2, 261, 514    |
| Total  | ----- | 21, 950, 306            | 21, 756, 988   |
| Income security:                               |       |                         |                |
| Mandatory under existing law                   | ----- | 20, 610, 794            | 22, 463, 277   |
| Other  | ----- | 109, 511                | 1, 002, 635    |
| Total  | ----- | 20, 720, 305            | 23, 465, 912   |
| Veterans benefits and services:                |       |                         |                |
| Mandatory under existing law                   | ----- |                         | 1, 677         |
| Other  | ----- | 15, 373                 | 13, 648        |
| Total  | ----- | 15, 373                 | 15, 325        |
| Law enforcement and justice:                   |       |                         |                |
| Mandatory under existing law                   | ----- |                         | 3, 380         |
| Other  | ----- | 29, 685                 | 25, 565        |
| Total  | ----- | 29, 685                 | 28, 945        |
| Subcommittee total:                            |       |                         |                |
| Mandatory under existing law                   | ----- | 39, 497, 115            | 53, 342, 908   |
| Other  | ----- | 26, 220, 570            | 13, 774, 647   |
| Total  | ----- | 65, 717, 685            | 67, 117, 555   |

## LEGISLATIVE BRANCH

|  |       |          |          |
|--|-------|----------|----------|
| Commerce and transportation:                   |       |          |          |
| Mandatory under existing law                   | ----- |          | 839      |
| Other  | ----- | 10, 837  | 9, 902   |
| Total  | ----- | 10, 837  | 10, 741  |
| Education-training-employment-social services: |       |          |          |
| Mandatory under existing law                   | ----- |          | 23, 809  |
| Other  | ----- | 111, 285 | 84, 820  |
| Total  | ----- | 111, 285 | 108, 629 |
| General government:                            |       |          |          |
| Mandatory under existing law                   | ----- |          | 71, 610  |
| Other  | ----- | 858, 190 | 788, 772 |
| Total  | ----- | 858, 190 | 860, 382 |
| Subcommittee total:                            |       |          |          |
| Mandatory under existing law                   | ----- |          | 96, 258  |
| Other  | ----- | 980, 312 | 883, 494 |
| Total  | ----- | 980, 312 | 979, 752 |



## MILITARY CONSTRUCTION

[In thousands]

|                              |       | Budget authority | Outlays       |
|------------------------------|-------|------------------|---------------|
| National defense:            |       |                  |               |
| Mandatory under existing law | ----- |                  | \$2, 262, 993 |
| Other                        | ----- | \$3, 483, 759    | 923, 604      |
| Total                        | ----- | 3, 483, 759      | 3, 186, 597   |

|                              |       |             |             |
|------------------------------|-------|-------------|-------------|
| Subcommittee total:          |       |             |             |
| Mandatory under existing law | ----- |             | 2, 262, 993 |
| Other                        | ----- | 3, 483, 759 | 923, 604    |
| Total                        | ----- | 3, 483, 759 | 3, 186, 597 |

## PUBLIC WORKS

|                              |       |             |             |
|------------------------------|-------|-------------|-------------|
| National defense:            |       |             |             |
| Mandatory under existing law | ----- |             | 542, 528    |
| Other                        | ----- | 1, 958, 391 | 1, 290, 961 |
| Total                        | ----- | 1, 958, 391 | 1, 833, 489 |

|                                   |       |          |          |
|-----------------------------------|-------|----------|----------|
| General science-space-technology: |       |          |          |
| Mandatory under existing law      | ----- |          | 145, 914 |
| Other                             | ----- | 498, 100 | 294, 041 |
| Total                             | ----- | 498, 100 | 439, 955 |

|                                       |       |             |             |
|---------------------------------------|-------|-------------|-------------|
| Natural resources-environment-energy: |       |             |             |
| Mandatory under existing law          | ----- |             | 2, 280, 843 |
| Other                                 | ----- | 7, 191, 825 | 4, 131, 634 |
| Total                                 | ----- | 7, 191, 825 | 6, 412, 477 |

|                                     |       |          |          |
|-------------------------------------|-------|----------|----------|
| Community and regional development: |       |          |          |
| Mandatory under existing law        | ----- |          | 309, 960 |
| Other                               | ----- | 304, 897 | 19, 133  |
| Total                               | ----- | 304, 897 | 329, 093 |

|                              |       |     |     |
|------------------------------|-------|-----|-----|
| General government:          |       |     |     |
| Mandatory under existing law | ----- |     |     |
| Other                        | ----- | 500 | 455 |
| Total                        | ----- | 500 | 455 |

|                              |       |             |             |
|------------------------------|-------|-------------|-------------|
| Subcommittee total:          |       |             |             |
| Mandatory under existing law | ----- |             | 3, 279, 245 |
| Other                        | ----- | 9, 953, 713 | 5, 736, 224 |
| Total                        | ----- | 9, 953, 713 | 9, 015, 469 |

## STATE-JUSTICE-COMMERCE-JUDICIARY

|                              |       |        |        |
|------------------------------|-------|--------|--------|
| National defense:            |       |        |        |
| Mandatory under existing law | ----- |        | 300    |
| Other                        | ----- | 5, 700 | 5, 376 |
| Total                        | ----- | 5, 700 | 5, 676 |

|                              |       |             |             |
|------------------------------|-------|-------------|-------------|
| International affairs:       |       |             |             |
| Mandatory under existing law | ----- | 277, 545    | 399, 462    |
| Other                        | ----- | 1, 094, 708 | 938, 353    |
| Total                        | ----- | 1, 372, 253 | 1, 337, 815 |



## STATE-JUSTICE-COMMERCE-JUDICIARY—continued

[In thousands]

|  | <i>Budget authority</i> | <i>Outlays</i> |
|--|-------------------------|----------------|
| Natural resources-environment-energy:          |                         |                |
| Mandatory under existing law-----              |                         | \$172, 041     |
| Other-----                                     | \$705, 511              | 446, 855       |
| Total-----                                     | 705, 511                | 618, 896       |
| Commerce and transportation:                   |                         |                |
| Mandatory under existing law-----              |                         | 795, 263       |
| Other-----                                     | 1, 325, 564             | 911, 532       |
| Total-----                                     | 1, 325, 564             | 1, 706, 795    |
| Community and regional development:            |                         |                |
| Mandatory under existing law-----              |                         | 858, 559       |
| Other-----                                     | 2, 552, 464             | 181, 157       |
| Total-----                                     | 2, 552, 464             | 1, 039, 716    |
| Education-training-employment-social services: |                         |                |
| Mandatory under existing law-----              |                         | 222, 129       |
| Other-----                                     | 375, 000                | 150, 000       |
| Total-----                                     | 375, 000                | 372, 129       |
| Law enforcement and justice:                   |                         |                |
| Mandatory under existing law-----              | 29, 782                 | 954, 554       |
| Other-----                                     | 2, 846, 905             | 2, 021, 123    |
| Total-----                                     | 2, 876, 687             | 2, 975, 677    |
| General government:                            |                         |                |
| Mandatory under existing law-----              |                         | 996            |
| Other-----                                     | 3, 000                  | 2, 447         |
| Total-----                                     | 3, 000                  | 3, 443         |
| Subcommittee total:                            |                         |                |
| Mandatory under existing law-----              | 307, 327                | 3, 403, 304    |
| Other-----                                     | 8, 908, 852             | 4, 656, 843    |
| Total-----                                     | 9, 216, 179             | 8, 060, 147    |

## TRANSPORTATION

|                                       |             |              |
|---------------------------------------|-------------|--------------|
| International affairs:                |             |              |
| Mandatory under existing law-----     |             | 7, 000       |
| Other-----                            |             |              |
| Total-----                            |             | 7, 000       |
| Natural resources-environment-energy: |             |              |
| Mandatory under existing law-----     |             | 3, 000       |
| Other-----                            |             |              |
| Total-----                            |             | 3, 000       |
| Commerce and transportation:          |             |              |
| Mandatory under existing law-----     | 317, 169    | 10, 273, 075 |
| Other-----                            | 5, 351, 809 | 3, 614, 973  |
| Total-----                            | 5, 668, 978 | 13, 888, 048 |

## TRANSPORTATION—continued

[In thousands]

| General government:               | Budget authority | Outlays      |
|-----------------------------------|------------------|--------------|
| Mandatory under existing law----- |                  | \$3, 810     |
| Other-----                        | \$69, 050        | 66, 294      |
| Total-----                        | 69, 050          | 70, 104      |
| Subcommittee total:               |                  |              |
| Mandatory under existing law----- | 317, 169         | 10, 286, 885 |
| Other-----                        | 5, 420, 859      | 3, 681, 267  |
| Total-----                        | 5, 738, 028      | 13, 968, 152 |

## TREASURY-POSTAL-GENERAL GOVERNMENT

|  |             |             |
|--|-------------|-------------|
| National defense:                              |             |             |
| Mandatory under existing law-----              |             | 36, 083     |
| Other-----                                     | 98, 796     | 54, 945     |
| Total-----                                     | 98, 796     | 91, 028     |
| Commerce and transportation:                   |             |             |
| Mandatory under existing law-----              | 2, 266, 170 | 2, 267, 654 |
| Other-----                                     | 4, 410      | 3, 737      |
| Total-----                                     | 2, 270, 580 | 2, 271, 391 |
| Education-training-employment-social services: |             |             |
| Mandatory under existing law-----              |             | 4, 681      |
| Other-----                                     | 20, 316     | 20, 288     |
| Total-----                                     | 20, 316     | 24, 969     |
| Health:  |             |             |
| Mandatory under existing law-----              |             |             |
| Other-----                                     | 451, 844    | 451, 844    |
| Total-----                                     | 451, 844    | 451, 844    |
| Income security:                               |             |             |
| Mandatory under existing law-----              |             |             |
| Other-----                                     |             | 24, 365     |
| Total-----                                     |             | 24, 365     |
| Law enforcement and justice:                   |             |             |
| Mandatory under existing law-----              |             | 58, 733     |
| Other-----                                     | 584, 167    | 534, 184    |
| Total-----                                     | 584, 167    | 592, 917    |
| General government:                            |             |             |
| Mandatory under existing law-----              | 226, 750    | 414, 582    |
| Other-----                                     | 5, 382, 856 | 5, 162, 514 |
| Total-----                                     | 5, 609, 606 | 5, 577, 096 |
| Revenue sharing-fiscal assistance:             |             |             |
| Mandatory under existing law-----              |             | 129         |
| Other-----                                     | 3, 810      | 3, 609      |
| Total-----                                     | 3, 810      | 3, 738      |

## TREASURY-POSTAL-GENERAL GOVERNMENT—continued

[In thousands]

| Subcommittee total:                | Budget authority | Outlays     |
|------------------------------------|------------------|-------------|
| Mandatory under existing law-----  | \$2,492,920      | \$2,781,862 |
| Other-----                         | 6,546,199        | 6,255,486   |
| Total-----                         | 9,039,119        | 9,037,348   |
| UNDISTRIBUTED AT PRESENT           |                  |             |
| National defense:                  |                  |             |
| Mandatory under existing law-----  |                  |             |
| Other-----                         | 290,000          |             |
| Total-----                         | 290,000          |             |
| Income security:                   |                  |             |
| Mandatory under existing law-----  |                  |             |
| Other-----                         | 72,000           |             |
| Total-----                         | 72,000           |             |
| General government:                |                  |             |
| Mandatory under existing law-----  |                  |             |
| Other-----                         | 101,137          | 43,654      |
| Total-----                         | 101,137          | 43,654      |
| Revenue sharing-fiscal assistance: |                  |             |
| Mandatory under existing law-----  |                  |             |
| Other-----                         | 3,000            | 63,000      |
| Total-----                         | 3,000            | 63,000      |
| Allowances:                        |                  |             |
| Mandatory under existing law-----  |                  |             |
| Other-----                         | 703,000          | 802,000     |
| Total-----                         | 703,000          | 802,000     |
| Total, Undistributed:              |                  |             |
| Mandatory under existing law-----  |                  |             |
| Other-----                         | 1,169,137        | 908,654     |
| Total-----                         | 1,169,137        | 908,654     |
| Grand total:                       |                  |             |
| Mandatory under existing law-----  | 77,654,327       | 151,046,634 |
| Other-----                         | 213,733,673      | 121,773,366 |
| Total-----                         | 291,388,000      | 272,820,000 |